

2004 AVMF Fact Sheet

Message from the President & CEO

Change is never easy. It challenges us in ways we can never anticipate – and it can either make us stronger or destroy us.

Last year – 2004 – was a year of change for Aspen Valley Hospital and, reflectively, for the Aspen Valley Medical Foundation. Looking back, as the hospital transformed, so did the Foundation. And now we look forward with a renewed sense of vision and purpose that – together, with Aspen Valley Hospital and the many health and human service organizations we support – the Foundation can continue to play a leadership role in ensuring the highest standards in health care and human services for all of the people of the Roaring Fork Valley.

We thank you for your support during the last year's difficulties, and look forward to your continuing support in 2005.



Kristin Hoegh Marsh

2004 AVMF Fact Sheet

2004 Direct Assistance

	# Recipients	Amount
Dental Assistance	103	\$ 14,514
Prescription Assistance	136	8,146
Medical Assistance	24	6,276
Total	263	\$ 28,936

2004 Scholarship Recipients

James Barnett	Heather Milne
Tara Barnett	Roxana Nevarez
Deborah Coombe	M. M. O'Gara
Judy Evans	Laurie Osier
Mary Jane Golau	Meredith Sagardi
Allan Ingram	Marcella Steward
Julie Jenkins	Amy Vespa
Abigail Nims Lavy	

2004 Scholarships

Scholarship	# Awards	Amount
Nursing	10	\$ 31,621
EMT, Paramedic	2	3,000
AVH Dept. Seminars	2	1,968
Healthcare Graduate	1	1,400
Total:	15	\$ 37,989

2004 AVMF Financial Summary

For the year ended December 31, 2004

Revenues	\$ 1,805,516
Expenses and Distributions	(1,594,741)
Realized/Unrealized Gains/Losses on Securities	705,717
Change in Net Assets	\$ 916,492
Total Assets	\$11,073,196
Total Liabilities	1,250,144
Total Net Assets	\$ 9,823,052

2004 Grants to Nonprofit Community Organizations

	Amount
Advocate Safehouse Project	\$ 10,000
Alpine Legal Services	20,000
Aspen Ambulance District	5,362
Aspen Counseling Center	30,000
Aspen Youth Center	20,000
Catholic Charities Western Slope	25,000
City of Aspen/Police Dept.	5,000
Colorado West Counseling	3,000
Columbine Homemakers	25,000
Community Health Services	30,000
COMPASS	7,200
Family Visitor Program	15,000
Garfield County Social Services/Childcare Program	9,600
Given Institute of the University of Colorado	10,000
Kids First	10,000
Lift-Up Glenwood Springs	10,000
Lift-Up Pitkin County	5,000
Mountain Valley Developmental Services	5,000
Pitkin County Senior Services	6,000
Planned Parenthood of the Rocky Mountains	10,000
RESPONSE	17,500
The Right Door	5,000
Roaring Fork Family Resource Centers	30,000
Roaring Fork Hospice	30,000
Sopris Therapy Services	5,000
St. Mary's Hospital Foundation	10,000
Susan G. Komen Breast Cancer Foundation	20,000
Valley Partnership for Drug Prevention	30,000
Youth Recovery Center	5,000
Total:	\$ 413,662

2004 Grants to Aspen Valley Hospital

X-ray Machines (2)	\$ 156,000
Patient Monitoring System	78,600
Pulmonary Function Machine	37,000
Castle Creek Terrace Medic Alert System	19,000
Breast Health Coordinator	46,000
Bone Density Machine	16,344
Physician Lounge Technology Upgrades	6,000
Total:	\$ 358,944

2004 AVMF DONORS

2004 Contributions to Aspen Valley Medical Foundation (including gifts to Neighbor to Neighbor Campaign)

\$100,000+

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*Indicates Founding Presidents Club Member



ASPEN VALLEY MEDICAL FOUNDATION
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