

2007 AVMF Fact Sheet



ASPEN VALLEY MEDICAL FOUNDATION
Serving health care needs for 35 years.

2007 AVMF Fact Sheet

Message from the President & CEO

Change is never easy. It challenges us in ways we can never anticipate – and it can either make us stronger or destroy us.

Last year – 2007 – was a year of change for Aspen Valley Hospital and, reflectively, for the Aspen Valley Medical Foundation. Looking back, as the hospital transformed, so did the Foundation. And now we look forward with a renewed sense of vision and purpose that – together, with Aspen Valley Hospital and the many health and human service organizations we support – the Foundation can continue to play a leadership role in ensuring the highest standards in health care and human services for all of the people of the Roaring Fork Valley.

We thank you for your support during the last year's difficulties, and look forward to your continuing support in 2008.



Kristin Hoegh Marsh

2007 Direct Assistance

| | # Recipients | Amount |
|-------------------------|--------------|-----------------|
| Dental Assistance | 133 | \$ 12,732 |
| Prescription Assistance | 96 | 9,259 |
| Medical Assistance | 198 | 27,908 |
| Total | 427 | \$49,899 |

2007 Scholarship Recipients

| | |
|-----------------------|------------------------|
| Erica Berens | MargaretMadden |
| Margeaux Candlin | Michael Martin |
| Denise Clark | Maggie McCarthy |
| Damien Conglio | Morgan McCrory Frazier |
| Judith Evens | Kathleen Mitchell |
| Katie Flaherty | Michael Olsen |
| Judith Garrison | Adam Ort |
| William Handwille | Erica Purcell |
| Shannon Hicks | Brett Payne |
| Mijanou Matel Holzman | Brandon Potter |
| Molly Hovey | Dava Riivald |
| Christine Lapadakis | Mark Van Wieren |
| Abigail Nims Lavy | |

2007 Scholarships

| Scholarship | # Awards | Amount |
|----------------------|-----------|------------------|
| Nursing | 13 | \$ 43,292 |
| "EMT, Paramedic" | 8 | 15,978 |
| AVH Dept. Seminars | 1 | 6,641 |
| Healthcare Workshops | 3 | 3,360 |
| Healthcare Graduate | 1 | 2500 |
| Total: | 26 | \$ 71,771 |

2007 AVMF Financial Summary

For the year ended December 31, 2007

| | |
|--|--------------|
| Revenues | \$1,456,231 |
| Expenses and Distributions | (-3,811,516) |
| Realized/Unrealized Gains/Losses on Securities | 968,020 |

Change in Net Assets **\$-1,387,265**

| | |
|-------------------|--------------|
| Total Assets | \$11,373,668 |
| Total Liabilities | 2,337,157 |

Total Net Assets **\$9,036,511**

2007 Grants to Nonprofit Community Organizations

| | Amount |
|--|--------|
| Advocate Safehouse | 15,000 |
| Alpine Legal Services | 20,000 |
| Aspen Counseling Center | 30,000 |
| Aspen Youth Center | 25,000 |
| Catholic Charities | 20,000 |
| Colombine Homemakers | 25,000 |
| Community Health Services | 35,000 |
| COMPASS | 10,000 |
| EMTAC Injury Prevention | 1,500 |
| Family Visitor Program | 20,000 |
| Feed My Sheep Ministry | 15,000 |
| Kids First | 10,000 |
| Lift-up Pitkin County | 8,000 |
| Mountain Rescue | 5,000 |
| Mountain Valley Developmental Services | 10,000 |
| Pathfinders | 10,000 |
| Pitkin County Senior Services | 10,000 |
| Planned Parenthood | 15,000 |
| Response | 20,000 |
| Roaring Fork Family Resource Centers | 35,000 |
| Roaring Fork Hospice | 10,000 |
| The Buddy Program | 5,000 |
| The Right Door | 10,000 |
| Yampah Teen Parent Program | 4,000 |
| Youth Zone | 15,000 |

Affiliates

| | |
|--|--------|
| Aspen Foundation for Sports Medicine, Education & Research | 6,000 |
| Aspen Given Foundation | 5,000 |
| CRMS Pearlington Project Senior Class Trip | 6,000 |
| Garfield County Department of Human Services | 5,000 |
| KDNK - Emergency Notification Equipment | 5,000 |
| Valley Partnership for Drug Prevention | 20,000 |
| Windwalkers | 6,000 |

Total: **\$436,500**

2007 Grants to Aspen Valley Hospital

| | |
|--------------------------------|-----------|
| Magnetic Resonance Imager | \$825,000 |
| Patient Representative Program | 22,000 |

Total: **\$847,000**

2004 Contributions to Aspen Valley Medical Foundation (including gifts to Neighbor to Neighbor Campaign)

\$25,000-\$99,999

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